

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
Traffic Congestion Relief Applications
Action Item

Prepared By:
Debbie Mah
Program Manager,
Traffic Congestion Relief Program
(916) 653-2052

CTC Meeting: January 23-24, 2002

Agenda Item: 2.1c.(2)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

TRAFFIC CONGESTION RELIEF (TCR) PROGRAM
APPLICATION AMENDMENT APPROVALS

RESOLUTION TAA-02-01
Amending Resolution TA-01-07

At the January 23-24, 2002, California Transportation Commission (Commission) meeting, the Commission will be asked to consider the following Traffic Congestion Relief Program application amendment for the California Department of Transportation (Caltrans). The Department recommends the Commission approve the requested action. A fact sheet describing the project is attached.

- Project #140 - City of Goshen; overpass for Route 99. Amend application to redistribute approved TCR Program funds between Phases 1 (Environmental Studies) and Phase 2 (Plans, Specifications & Estimates), and increase programmed amount of TCR Program funds for Phase 3 (Right of Way) by \$101,000, to \$201,000. The project was originally programmed under Resolution TA-01-07. Caltrans is also requesting a concurrent allocation of \$101,000, under agenda Item 2.6e.

TCR Program – Application Amendment Approval Request for Project # 140

January 23-24, 2002

Agenda Item 2.1c.(2)

Tulare City of Goshen; overpass for Route 99.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$4,270	<i>TCRP Funds covered by the application:</i>	\$101
<i>Total TCRP Funds Available:</i>	\$1,500	<i>Phases(s) covered in application:</i>	1, 2, 3
<i>Lead Agency:</i>	Caltrans	<i>Implementing Agency:</i>	Caltrans

TCRP Allocation requested concurrently with application: **\$101** *for Phases(s):* 3
Advance requested: N/A

Amendment Summary:

This amendment will:

- Reduce Phase 1 (PA&ED) Allocation from \$150,000 to \$20,000. Early completion of the Environmental Document and Project Report resulted in expenditures much lower than estimated.
- Increase Phase 2 (PS&E) Allocation from \$500,000 to \$630,000. Current scope indicates more Final Design phase effort is now required than originally estimated, resulting in increased support cost
- Increase Phase 3 (R/W) Allocation from \$100,000 to \$201,000. Current R/W scope includes additional parcels and utility relocation costs than originally estimated. Due to site restrictions, the eastside landing of the pedestrian overcrossing has to be located on an alley and several parcels instead of a single parcel, resulting in additional R/W support effort and additional capital costs.
- Phase 4 (Construction) has not been approved but reflects an increase due to a refined estimate based on the completion of the Project Report.

Changes proposed by this amendment are reflected in ~~strike through~~ and **Bold**.**Project Summary**

The overall project is to construct a pedestrian overcrossing across Route 99 including minor street improvements at the landing locations. The project will improve pedestrian (including elementary school children) circulation across State Route 99.

Cost and Schedule (\$ X 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental – CE, Project Report	5/1/01	2/1/02 10/15/01	\$150 \$20
2	Base Maps, R/W Maps, Site Plans, Structure Plans, Contract Documents	5/1/01	8/1/03 4/1/03	\$500 \$630
3	Right of Way Acquisition, coordinate Utilities (Including Support)	7/1/01	3/1/03	\$100 \$350
4	Construction (Including Construction Engineering and Contract Administration)	5/1/03	8/1/04	\$2,250 \$3,270
Total:				\$3,000 \$4,270

TCR Program – Application Amendment Approval Request for Project # 140

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Funding Plan (\$ X 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$150	\$500	\$100		\$750
			\$20	\$630	\$201		\$851
		Proposed				\$750	\$750
						\$649	\$649
SHOPP TEA	Federal	Committed					
		Proposed				\$1,601	\$1,601
Regional TEA	Federal	Committed			\$0	\$225	\$374
		Proposed			\$149		
CMAQ	Federal	Committed				\$375	\$375
		Proposed					
Safe Routes To School	Federal	Committed					
		Proposed				\$420	\$420
	<i>Totals:</i>	Committed	\$150	\$500	\$100		
			\$20	\$630	\$350	\$600	\$1,600
		Proposed				\$2,670	\$2,670
		<i>Totals:</i>	\$150	\$500	\$100		\$4,270
			\$20	\$630	\$350	\$3,270	

Discussion/Issues

No Issues. Recommend Approval. Funding in the amount of \$2,021,000 remains to be identified. Anticipated sources include, but are not limited to, TEA and Safe Routes to School funding.

This project is Categorically exempt under CEQA. Environmental and Regional Transportation Plan documentation is on file.

CALIFORNIA TRANSPORTATION COMMISSION
Approval of Traffic Congestion Relief Program
Project Application Amendment

RESOLUTION TAA-02-01
Amending Resolution TA-01-07

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS on May 2, 2001, the Commission passed Resolution TA-01-07 approving 13 project applications totaling \$111,496,000, including \$750,000 for Project #140 – Route 99 Overpass in the City of Goshen; and
- 1.5 WHEREAS the May 2, 2001, application approval for Project #140 included \$150,000 for Phase 1- Studies, Environmental, Permits (PA&ED); \$500,000 for Phase 2- Plans, Specifications, and Estimates (PS&E); and \$100,000 for Phase 3- Right of Way (R/W); and
- 1.6 WHEREAS early completion of the Environmental document and Project Report resulted in expenditures much lower than estimated for Phase 1- PA&ED; and
- 1.7 WHEREAS based on findings of the Project Report, additional final design effort is now required under Phase 2 - PS&E than originally estimated; and
- 1.8 WHEREAS due to site restrictions and utility relocation, additional Phase 3 – R/W funding is required; and
- 1.9 WHEREAS the Department has submitted an amended application revising the funding distribution for Project #140 to \$20,000 for Phase 1- PA&ED; \$630,000 for Phase 2- PS&E; and \$201,000 for Phase 3- R/W, for a net increase in approved funding of \$101,000.

- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application amendment for the California Department of Transportation as submitted, with subsequent clarifications and revisions:
- Project #140 - City of Goshen; overpass for Route 99. Amend application to redistribute approved TCR Program funds between Phases 1 (Environmental Studies) and Phase 2 (Plans, Specifications & Estimates), and increase the programmed amount of TCR Program funds for Phase 3 (Right of Way) by \$101,000, to \$201,000.
- 2.2 BE IT FURTHER RESOLVED that the Commission approves an additional \$101,000, for a total programmed amount of \$201,000, for Right of Way acquisition; and
- 2.3 BE IT FURTHER RESOLVED that CTC Resolution TA-01-07 is hereby amended.